

AMERICAN PHILOLOGICAL ASSOCIATION
STATEMENT OF FUNCTIONAL EXPENSES
FOR THE SIX MONTHS ENDED JUNE 30, 1999

	Publications	Placement	Annual Meetings	Research	Education	Total Programs	General & Administration	Total
Salaries, wages and benefits	\$ 23,999	\$ 17,279	\$ 23,999	\$ 960	\$	\$ 66,237	\$ 29,759	\$ 95,996
Grants and awards				40,765	3,975	44,740		44,740
Printing and publications	43,744		5,000			48,744		48,744
Professional fees	13,378	7,361				20,739	10,584	31,323
Storage	3,513					3,513		3,513
Marketing fees	1,297					1,297		1,297
Accounting fees							14,330	14,330
Bank service fees							7,223	7,223
Supplies							2,557	2,557
Telephone		590				590	1,769	2,359
Photocopies							101	101
Postage and shipping	13,766	1,253	5,132	70		20,221	2,446	22,667
Occupancy	6,375	4,590	6,375	255		17,595	7,905	25,500
Insurance	2,247	1,529	2,123	85		5,984	2,633	8,617
Equipment rental and maintenance							4,356	4,356
Travel and airfare			5,899	2,512		8,411	15,831	24,242
Meals			1,170	23		1,193	3,525	4,718
Royalties	2,028					2,028		2,028
Bad debt expense			2,700			2,700		2,700
Other							2,338	2,338
	<u>\$ 110,347</u>	<u>\$ 32,602</u>	<u>\$ 52,398</u>	<u>\$ 44,670</u>	<u>\$ 3,975</u>	<u>\$ 243,992</u>	<u>\$ 105,357</u>	<u>\$ 349,349</u>

See accountant's report and accompanying pages.